



International Bodyguard & Security Services Association

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ANNEX 5

Budget of IBSSA for 2018 – 2019

	In EUR:
<u>Revenues:</u>	
Registration fees:	5.000.-
Membership fees:	51.000.-
Sponsorships:	6.000.-
Fees from training courses, diplomas:	3.000.-
Royalties: (Merchandise agreement)	5.000.-
Congress registration, etc:	7.000.-
Other incomes:	3.000.-
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Total revenue:	80.000.-

<u>Expenditures:</u>	
Congress:	16.000.-
Printing, photocopy, translations:	10.000.-
ID-card, diplomas, Calendars, etc. – production:	6.000.-
Travel, hotel, food, etc.:	11.000.-
Promotion of events:	5.000.-
Central Office expenses (computers, post, phone, salaries):	32.000.-
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Total expenditure:	80.000.-

- * IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- * Higher other incomes from TV-rights and merchandise contracts are first later foreseen.
- * The very fast expansion of IBSSA still needs the extra contribution or free services of the members; otherwise the budget will not allow the necessary development.
- * This budget is the same for 2018 and 2019, because the payment of membership fees in the past years was shoving a big deficit. If members would pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 21st February 2018

Prof. George Popper
President of IBSSA

